

ORDINANCE NO. 2004-

**AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE,
FLORIDA, AMENDING THE CURRENT FISCAL YEAR
BUDGET, AS ADOPTED BY ORDINANCE NO. 2003-9, SO AS
TO PROVIDE FUNDING FOR FOUR ADDITIONAL
FIREFIGHTER POSITIONS WITHIN THE FIRE RESCUE
DEPARTMENT OF THE VILLAGE'S DEPARTMENT OF
PUBLIC SAFETY; PROVIDING FOR SEVERABILITY;
PROVIDING FOR EFFECTIVE DATE.**

WHEREAS, the budget amendment described herein shall provide for four (4) new firefighter positions and will enable the expansion of the minimum level of on-duty fire personnel from the existing level of seven persons to an eight person level of coverage; and

WHEREAS, the Village has certain surplus funds available in the general fund from the end of the prior fiscal year which may be utilized for the purposes described in this Ordinance; and

WHEREAS, if such surplus funds were not available to be utilized for the purpose of funding the additional fire service positions described in this Ordinance, a tax increase would have been necessary in order to fund such additional positions; and

WHEREAS, the Village Council finds that the use of the surplus funds to fund the additional fire service personnel positions described herein, complies with the requirements of Section 25-4 of the Village Code that surplus funds in the general fund at the end of each fiscal year, which are not placed by the Council in a restricted reserve fund, shall be utilized to reduce debt or to reduce taxes, since the use of such surplus funds, as described herein, enables the Village to avoid a tax increase for such purpose.

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE VILLAGE COUNCIL
OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:**

Section 1. Recitals Adopted. That each of the above stated recitals is hereby adopted

and confirmed.

Section 2. **Budget Amended.** That Ordinance 2003-9 of the Village of Key Biscayne, as adopted on September 23, 2003, for the fiscal year commencing on October 1, 2003 and ending on September 30, 2004, is hereby amended as set forth on Exhibit "A" attached hereto.

Section 3. **Severability.** That the provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 4. **Effective Date.** That this Ordinance shall be effective immediately upon adoption on second reading.

PASSED AND ADOPTED on first reading this 27th day of January, 2004.

PASSED AND ADOPTED on second reading this ____ day of _____, 2004.

MAYOR ROBERT OLDAKOWSKI

ATTEST:

CONCHITA H. ALVAREZ, CMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

VILLAGE ATTORNEY

"EXHIBIT A"

**Village of Key Biscayne
Cost of One Additional Firefighter**

One Additional Firefighter Equals 4 Shift Positions

	Full Year	Start 3/1/04	Start 7/1/04
Firefighter A			
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
 Bunker Gear	 \$1,200	 \$1,200	 \$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
 Total For Firefighter A	 \$63,811	 \$18,116	 \$18,116
Firefighter B			
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
 Bunker Gear	 \$1,200	 \$1,200	 \$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
 Total For Firefighter B	 \$63,811	 \$18,116	 \$18,116

Firefighter C	Full Year	Start 3/1/04	Start 7/1/04
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
 Bunker Gear	 \$1,200	 \$1,200	 \$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
 Total For Firefighter C	 \$63,811	 \$18,116	 \$18,116
 Firefighter D			
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
 Bunker Gear	 \$1,200	 \$1,200	 \$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
 Total For Firefighter D	 \$63,811	 \$18,116	 \$18,116
 Non Exclusive Costs			
SCBA Unit	\$3,800	\$3,800	\$3,800
Radio	\$3,500	\$3,500	\$3,500
 Total Costs	 \$262,544	 \$79,766	 \$79,766
 Overtime Component			
120 Days @ \$45/HR For 1 Person		\$129,600	
Related Payroll Taxes		\$9,914	
 Grand Total	 <u>\$262,544</u>	 <u>\$219,280</u>	 <u>\$79,766</u>